## EXPANDING POSSIBILITIES CHILD DEVELOPMENT CENTER & GYM EXPANSION CASE FOR SUPPORT

## **Your Y, Our Future**

- The demand for quality child care continues to grow. Expansion addresses our local child care crisis.
- The Y's growth in membership and programs has escalated the demand for gym time.

## **Project Scope:**

- Doubling the Child Development Center square footage to serve up to 108 additional children.
- Double the square footage of the Y Gym Area.

#### **Expected Outcomes**

- Address the shortage of quality child care services provided in Dodge
- Continue to meet the growing membership and program demands at the Y.

#### **Total Project Cost**

- \$3.7 M 65 additional kids
- \$4.0 M 89 additional kids
- \$4.4 M 108 additional kids

### **YOU CAN HELP EXPAND POSSIBILITIES**

- To date, we have raised \$3.4 Million!
- We are asking you to help us raise \$300,000 \$1 Million more to ensure we can continue to serve the needs of our Dodge County communities.
- The Beaver Dam Community Hospital Foundation has pledged a \$1.5M matching gift to this worthy project.
- Gifts of any amount will make a difference and help change lives.
- Project Timeline: Groundbreaking in March 2026 with its completion by the















# EXPANDING POSSIBILITIES CHILD DEVELOPMENT CENTER & GY CAPITAL CAMPAIGN PHASE GOALS

**CHILD DEVELOPMENT CENTER & GYM EXPANSION** 

